

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 5
Run Time: 06-04-2021 00:04:49

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092271

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period : Jan-Dec (2016)
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner : 00820 GOVT
	Location : Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30071 (Programme cost sharing - GOV1)				
71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACTIVIDAD_1 (SELLO DE EQUIDAD DE GENERO)

Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	10,355.69	0.00	10,355.69
71310 - Local Consult.-Short Term-Supp	0.00	941.18	0.00	941.18
71360 - Local Consult-Security	0.00	302.26	0.00	302.26
71405 - Service Contracts-Individuals	0.00	38,986.17	0.00	38,986.17
71410 - MAIP Premium SC	0.00	87.98	0.00	87.98
71415 - Contribution to Security SC	0.00	1,495.87	0.00	1,495.87
71605 - Travel Tickets-International	0.00	1,697.38	0.00	1,697.38
71615 - Daily Subsistence Allow-Intl	0.00	199.25	0.00	199.25
72135 - Svc Co-Communications Service	0.00	2,538.39	0.00	2,538.39
72145 - Svc Co-Training and Educ Serv	0.00	19,924.09	0.00	19,924.09
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	3,880.00	0.00	3,880.00
72415 - Courier Charges	0.00	30.39	0.00	30.39
72435 - E-mail-Subscription	0.00	414.00	0.00	414.00
72505 - Stationery & other Office Supp	0.00	109.88	0.00	109.88
72815 - Inform Technology Supplies	0.00	175.14	0.00	175.14
73310 - Maint & Licencing of Software	0.00	477.66	0.00	477.66
74210 - Printing and Publications	0.00	619.67	0.00	619.67
74505 - Insurance	0.00	134.94	0.00	134.94
74525 - Sundry	0.00	33.79	0.00	33.79
75105 - Facilities & Admin - Implement	0.00	3,302.55	0.00	3,302.55
75705 - Learning costs	0.00	160.00	0.00	160.00
76125 - Realized Loss	0.00	2.04	0.00	2.04
76135 - Realized Gain	0.00	- 4.25	0.00	- 4.25
Total for Fund 30071	0.00	85,864.07	0.00	85,864.07
Total for Activity ACTIVIDAD_1	0.00	85,864.07	0.00	85,864.07



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 5
Run Time: 06-04-2021 00:04:49

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :	Jan-Dec (2016)		
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD_2 (PROMOCION Y COMUNICACIÓN)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,964.33	0.00	12,964.33
72135 - Svc Co-Communications Service	0.00	2,807.63	0.00	2,807.63
72505 - Stationery & other Office Supp	0.00	51.54	0.00	51.54
72805 - Acquis of Computer Hardware	0.00	461.48	0.00	461.48
74525 - Sundry	0.00	33.38	0.00	33.38
75105 - Facilities & Admin - Implement	0.00	652.73	0.00	652.73
76125 - Realized Loss	0.00	0.02	0.00	0.02

Total for Fund 30071 0.00 16,971.11 0.00 16,971.11

Total for Activity ACTIVIDAD_2 0.00 16,971.11 0.00 16,971.11

Activity : ACTIVIDAD_3 (ALIANZAS PÚBLICO - PRIVADAS)

Fund : 30071 (Programme cost sharing - GOV1)

71615 - Daily Subsistence Allow-Intl	0.00	797.00	0.00	797.00
75105 - Facilities & Admin - Implement	0.00	79.23	0.00	79.23
75705 - Learning costs	0.00	1,183.62	0.00	1,183.62

Total for Fund 30071 0.00 2,059.85 0.00 2,059.85

Total for Activity ACTIVIDAD_3 0.00 2,059.85 0.00 2,059.85

Activity : ACTIVIDAD_4 (GESTION DE CONOCIMIENTO)

Fund : 30071 (Programme cost sharing - GOV1)

71605 - Travel Tickets-International	0.00	550.19	0.00	550.19
71615 - Daily Subsistence Allow-Intl	0.00	2,124.00	0.00	2,124.00
72145 - Svc Co-Training and Educ Serv	0.00	13,514.49	0.00	13,514.49
75105 - Facilities & Admin - Implement	0.00	647.55	0.00	647.55

Total for Fund 30071 0.00 16,836.23 0.00 16,836.23

Total for Activity ACTIVIDAD_4 0.00 16,836.23 0.00 16,836.23

Activity : ACTIVIDAD_5 (SEGUIMIENTO Y EVALUACIÓN)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,087.78	0.00	1,087.78
75105 - Facilities & Admin - Implement	0.00	43.51	0.00	43.51

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 5

Run Time: 06-04-2021 00:04:49

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :			Jan-Dec (2016)
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :			00820 GOVT
	Location :			Costa Rica
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	1,131.29	0.00	1,131.29
Total for Activity ACTIVIDAD_5	0.00	1,131.29	0.00	1,131.29
Total for Output : 00092271	0.00	122,862.55	0.00	122,862.55
Project Total :	0.00	122,862.55	0.00	122,862.55

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 4 of 5
Run Time: 06-04-2021 00:04:49

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092271

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	124,444.10	0.00	124,444.10
49404 - Costa Rica - Dem. Governance	0.00	- 0.09	0.00	- 0.09
49409 - Costa Rica - Service Center	0.00	- 1,581.46	0.00	- 1,581.46



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00092271

No Data found for the Selection Criteria